

St Albans Council Building Control Financial Statement for 2012-13

The Building (Local Authority Charges) Regulations 2010 require local authorities to publish a financial statement relating to the Building Regulations Chargeable and Non-chargeable Account

	Chargeable 2012-13 £	Non-Chargeable 2012-13 £	Total Expenditure 2012-14 £
Expenditure			
Employees	295,228	70,151	365,379
Transport	16,021	218	16,239
Supplies and Services	57,597	812	58,409
Central Support Service Charges	104,309	8,144	112,453
Total Expenditure	473,155	79,325	552,481
Income			
Building Regulations Charges	595,522	0	595,522
Miscellaneous Income	1,699	0	1,699
Total Income	597,221	0	597,221
Surplus / (Deficit) for the year	124,066	-79,325	44,741
Surplus / (Deficit) brought forward	364,068		
Surplus / (Deficit) carried forward	488,134		
Approved by: Colm O'Callaghan	Section 151 Officer		